## **Colgate-Palmolive Company**

# Geographic Sales Analysis Percentage Changes

## For the Twelve Months Ended December 31, 2020 vs. 2019

## (Unaudited)

COMPONENTS OF SALES CHANGE

<u>Region</u>	Sales Change <u>As Reported</u>	Organic Sales Change	As Reported <u>Volume</u> <sup>(1)</sup>	Organic <u>Volume</u>	Pricing Coupons Consumer & Trade <u>Incentives</u>	Foreign <u>Exchange</u>
Total Company <sup>(1)</sup>	5.0%	7.0%	5.5%	4.0%	3.0%	(3.5)%
Europe <sup>(1)</sup>	12.0%	3.0%	11.0%	3.5%	(0.5)%	1.5%
Latin America	(5.0)%	9.0%	0.5%	0.5%	8.5%	(14.0)%
Asia Pacific	(0.5)%	0.5%	(1.5)%	(1.5)%	2.0%	(1.0)%
Africa/Eurasia <sup>(1)</sup>	%	7.5%	5.0%	4.0%	3.5%	(8.5)%
Total International	1.0%	5.0%	3.0%	1.0%	4.0%	(6.0)%
North America <sup>(1)</sup>	9.5%	8.0%	8.0%	6.5%	1.5%	%
Total CP Products <sup>(1)</sup>	3.0%	6.0%	4.5%	2.5%	3.5%	(5.0)%
Hill's	14.0%	14.5%	10.5%	10.5%	4.0%	(0.5)%
Emerging Markets <sup>(2)</sup>	(3.0)%	5.5%	%	<u>_%</u>	5.5%	(8.5)%
Developed Markets <sup>(2)</sup>	12.0%	9.0%	10.0%	7.5%	1.5%	0.5%

### Notes:

<sup>(1)</sup> The impact of the previously disclosed acquisitions of the Filorga skin health business, the joint venture in Nigeria and the hello oral care business on as reported volume was 1.5% for Total Company and 1.5%, 7.5%, 1.0% and 2.0% for North America, Europe, Africa/Eurasia and Total CP Products, respectively.

<sup>(2)</sup> Emerging Markets include Latin America, Asia (excluding Japan), Africa/Eurasia and Central Europe. The impact of the previously disclosed acquisitions of the Filorga skin health business, the joint venture in Nigeria and the hello oral care business on as reported volume was 0.0% for Emerging Markets and 2.5% for Developed Markets.